

Covid Updates

- Omicron infections are spiking and leading to multiple outbreaks at JMCS school sites
- 5 staff infections- none transmitted at school (all took place over the break). 3 of the 5 were unvaccinated.
- Approximately 20% of JMCS students have had at least one absence in the prior 10 school days due to exposure or infection
- The CCC instituted a vaccine mandate for all Corpsmembers by March 16, 2022
- All 5 Local Corps JMCS serves have already, or are in the process of implementing a student vaccine mandate
- 3 of 5 YouthBuild sites have implemented or are in the process of implementing vaccine mandates
- Both current WIOA programs are working on mandate implementation
- Student vaccination rates are in the 55%-60% range
- JMCS staff vaccination rate is 87%

Enrollment, Attendance, and ADA

Month	Average Enrollment	Total Students Served	ADA	Percentage Attendance	ADA YTD	Graduates
August 2021	370.04	461	292.41	79%	292.41	10
September 2021	424.45	517	321.35	75.71%	311.37	17
October 2021	442.99	518	430.12	65.25%	317.78	14
November 2021	423.7	481	320.69	75.69	317.02	11
December 2021	460	484	341.34	70.52	320.93	10

Budget and Legislation

- The Governor's Budget Summary was released on 1/10/22
 - 5.33 percent cost-of-living adjustment (COLA) for LCFF and several other categorical funding programs
 - Expand the protections that school districts enjoy under current law when their enrollment and attendance declines and results in corresponding ADA-driven funding losses. Specifically, extend the one-year protection that school districts

enjoy under current law to fund districts based on the greater of the current, prior, second prior, or average ADA of the prior three years, whichever is greatest

- The administration “intends to engage in outreach and discussions with interested parties throughout the spring to explore options for providing declining enrollment protections for charter schools”.
 - Appropriating an additional \$30 million of ongoing funding to support the Charter School Facilities Grant Program (SB740 reimbursements). These funds could partially backfill the large, growing funding deficit in this popular program.
- SB 579 (Allen) – Hold Harmless for 2022-23 School Year: SB 579 would provide an additional year of hold harmless for all schools, including charter schools, in 2022-23. However, this bill does not extend hold harmless for charter schools in the current fiscal year. SB 579 will be heard on January 12 in the Senate Education Committee at 10:00 a.m.
 - AB 1607 (Muratsuchi) - Three Year Average Funding: AB 1607 would beginning in 2022-23, change California’s school funding formula to provide funding based on the average amount of Average Daily Attendance (ADA) between the schools current year and the two prior fiscal years.
 - AB 1609 (Muratsuchi) - Hold Harmless for 2022-23 School Year: Similar to SB 579, AB 1609 would provide an additional year of hold harmless for all schools, including charter schools, in 2022-23.
 - AB 1614 (Muratsuchi) – Base Grant Increase: AB 1614 would increase the base grant for the Local Control Funding Formula across the board.
 - SB 830 (Portantino) – Enrollment Based Funding: SB 830 would create a new supplemental fund, commencing with the 2023-24 Fiscal Year, that would increase funding to all schools to close the gap between their ADA and enrollment, and provide that one-half of the new funding must be used for anti-truancy efforts. The author has committed to including charter schools in the additional funding.